Alaska Smart Communities Forum Perspectives from San Jose

November 2019 Rob Lloyd, Chief Information Officer



San Jose, California

1 million residents

10th largest city in the US

A diverse valley of opportunity...

1/3 Asian, Latino, White **10%** Vietnamese **57%** speak other language at home **39%** born outside the United States **41%** have a bachelor's degree or higher \$1,066,800 median home price 28% households make less than \$50k 100s Tech HQs Cisco, Adobe, eBay, PayPal, sgi, zoom, TiVo, Polycom, Xactely, pinger



A staggering range of local government services...

11.5 million airport passengers per year 9.2 million library items checked out **565,000** police emergency calls per year **69,000 streetlights 38,000 building permits** 3,500 acres of parkland 3,000 fires per year 2,400 miles of streets **178** zoo animals





San José Smart City Vision

Just as the world looks to Silicon Valley to provide the most creative, impactful technologies to disrupt industries and transform lifestyles, so too can San José become a global leader for civic innovation. Becoming a "smart city" means that game-changing technologies and data-driven decision-making will drive continuous improvement in how City Hall serves our community, and to promote concrete benefits in safety, sustainability, economic opportunity, and quality of life for our constituents.

- Mayor Sam Liccardo

2016 Imperative to Innovate

Strategy: None

TRADITIONAL GOVERNMENT

Customer Experience

Paper and In-Person Often Frustrating

OUTDATED Technology

Decade of Disinvestment Archaic Legacy Systems Security Risk Closed Systems



Often Not Documented Sometimes Nonexistent Frequently Inconsistent

exhausted **People**

Demotivated by Cuts and Struggle

As innovative as the community we serve

2020 Innovation in Action

Strategy: Roadmap



Customer Experience

Easy
Responsive
Digital
Mobile

ENABLING Technology

Modern Platform Data Architecture/Open APIs Secure Resilient Systems



Champion the Customer Learn from Data Iterate to Improve

engaged People

Empowered to Take Action Digitally Fluent Network of Partners

World City Populations 1950 - 2030

Circle areas proportional to populations in-Data: United Nations 2014 Design: D A Smith CASA, UCL

Cities are the laboratories and impact points of technology



The World is in More Connected



Cross-Domain + Intelligent Possibilities

Advent of low-cost sensors/processors + ubiquitous high-speed communications networks + yottabyte-class data storage and processing make new approaches possible.



But Communities are More Isolated



Equity versus Economic, Physical and Digital Isolation

- +/- 15 Years of Life
- Health & Illness
- +/- \$1M Lifetime Income
- Heightened Tribalism

WHAT are the things we focus on?

CHAMPION THE CUSTOMER

LEARN THROVGH DATA

ITERATE TO IMPROVE

What we work on





Larger size = Greater impact to San Jose citizens Darker color = Greater connection to Core Mission of City



Level of Effort: How much does this cost (time and \$) to accomplish

Innovation Projects

Projects by Level of Impact, Effort, Risk, and Connection to Core





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Innovation Projects

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Smart Cities Roadmap

IT Strategic Plan Small Wonders

User-Friendly Government	Integrated Permitting/ Development Transformation	Privacy Strategy	City Website	My San Jose	Digital Services Strategy	Data Strategy	Start Up in Residence (STIR) program	Spatial Data Integration (SDI)		
Smart Mobility	Autonomous Vehicle – First and Last Mile	Transportation Events Tracking (E- tracker)	Verizon Traffic Data Services Pilot	Access and Mobility Plan	Micro-mobility sidewalk and data pilots	F	PRIORI	TIZED F	SMAR ⁻ ROADM	T CITY AP 2.0
Smart Infrastructure	Small Cell Permitting Deployment and Process Improvements	LED Smart Controllers	loT Reference Architecture	Irrigation Sensor Connectivity - CalSense	Facebook Terragraph Wi-Fi	AT&T Community Wi-Fi at Community Centers/Parks		00	CTOBE	R 2019
Safe City	Safe City Strategy	FirstNet Evaluation and Migration	Silicon Valley Regional Communi- cation System	Text to 911 (sub project to Next Gen 911)	Fire Station Alerting System	Fire Department Business Intelligence	EOC Damage Assessment GIS tools and capabilities	Verizon Intersection Safety Analytics	Smart Digital Infrastructure Nodes – AT&T pilot	
IT Roadmap	Cybersecurity Work Plan	IT Infrastructure Modernization	City Open Data Environment	Business Tax System	Products Management- Projects Execution	Business Tax Amnesty Solution	Advanced Cybersecurity Products and Service RFP	IT Staff Skill-Up and Engagement		
Equity	Digital Inclusion Program Fund	Community Wi-Fi Strategy	Rent Registry (Apartment Rent Ordinance)	Access Eastside	Joint/School Issued Library Cards	DAHLIA Affordable Housing Portal	AT&T Tech for Good Pilot	Verizon STEM		
Climate Smart	EV Strategy	Greenhouse Climate Smart Engagement	Gas Emissions Report and Dashboard	Climate Smart Dashboard	Residential Housing Natural Gas Elimination Roadmap		<u>LEGEND</u> ON TRACK ISSUES WITH SC BUDGET OR SCO	- PROJECT STAT HEDULE, DPE	AT RISK, COR ACTIONS NE ISSUES WITH BUDGET OR	RECTIVE EDED I SCHEDULE, SCOPE

HIGHEST

RELATIVE PRIORITY OF PROJECTS FROM HIGH TO LOW

LOWEST

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SMALL WONDERS – OCTOBER 2019

Theme	2018 Operational Efficiency	2019 Operational Efficiency	2019 Community Benefit/Unleash Your Geek
User-Friendly			Multilingual and Accessible Social Media/Texting Tools Emergency Management
Government			Translation Tools to Improve Communication with Non English Speaking Residents
Smart Mobility			UAV/UAS Solution for Disaster Monitoring and Search and Rescue Response
Smart Infrastructure			
Safe City	STIR Disaster Response Platform		
	STIR Affordable Housing Compliance System		Mobile Application/Mobile-Friendly Website Application that Helps Homeless Individuals Locate other Social Services
Equity		Use Technology to Scan Websites that Discriminate Section 8 or Voucher Tenants and Create Reporting Tool	
		Automation of Affordable Homeownership Pricing and Household Qualification Process	
Climate Smart			Change Behavior to Encourage Sorting of Cleaned Recyclables

LEGEND - PROJECT STATUS

ISSUES WITH SCHEDULE, BUDGET OR SCOPE

AT RISK, CORRECTIVE ACTIONS NEEDED

IT Portfolio Map-2017-2019

(Update: 9/2019)

	Active					Done				
Innovation Roadmap	Business Tax (Hold)	Integ Permit System	Open Data Environment	Business Tax Amnesty			New City Data Portal	IT Strategic Plan	My San Jose 1.X	Access East Side 1
	Facebook Terragraph	My San Jose 2.x	IoT Architecture			Youth Viol. Data Story	CEVP Data Story	Transport Data Story	IT Advisory Board	Open Data Architecture
Team	Availability 99.1% 7 99.6%					ERP Staffing	Proj Success 5% ↑ 79%	Engagement 8%ile 29%ile	Vacancy 36%	Cust Sat 74% <mark>↑ 86%</mark>
Secure / Reliable	Privacy, Data, and Use	Priority Anti- Malware	Power Vuln Planning			Security Scanning	Cybersec.y Team	Secondary Data Center	PCI Compliance	Cyber Intel Alliance
	Cybersecurity RFP	Security Training		Measure T & New EOC	→	Mobile Mgmt	City Hall Wireless	Incident Response	Cloud Apps Architecture	Secure Card Processing
Modernize & Execute	Bus Process Automation	Infrastructure Modernization	Arcadia	FirstNet Impl & Mgmt		eSig Policy & Ordin	Prod-Project Management	HR Mgmt Upgrade	Talent Mgmt System	Payroll Upgrade
	C3PO Positions	Productivity & Collaboration				Virtual PCs	Budget System	Treasury System	Revenue Mgmt System	Work Comp Sys/Vendor
New	Electronic Time Clocks	City Website		Access East Side 2		Mobile Collabor.	Microsoft Licensing	Utility Billing System	3-1-1/CRM System	Business Tax Registration
	911 to 311 Transition	Records Retention	Financials Prep	Modernization Fund			Data Eng Grant	Smart Irrigation	IT Disaster Recov Drill	Financials Upgrade
Audits	Technology Deployments	Mobile Devices	General Controls				CAPUC Energy Audit	External Financials	Cybersecurity Policy	Call Handling Audit

The importance of connectivity...



HIGHEST

RELATIVE PRIORITY OF PROJECTS FROM HIGH TO LOW

LOWEST

Broadband Current State

Average residential wireline download speeds (mbps)

Average mobile download speeds (mbps)



San Jose's broadband significantly lags our peers

Digital Exclusion Current State

95,000 individuals have no home broadband or no appropriate access



Source: 2015 American Communities Survey Percentages are compared to category – overlap occurs

Broadband Strategy

Broadband Prio

- 1. Economic Develo
- 2. Digital Inclusion
- 3. Smart Cities and I

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Cities with laissez faire broadband stagnate as cable-telecom duopolies	
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Broadband Agreements

June 2018 – Agreements with AT&T, Verizon, and Mobilitie

- 4100 small cells
- 1000 miles of fiber
- \$500 million in private sector infrastructure improvements
- \$4 million investment for process improvements and smart city solutions
- \$6 million to fund permitting staff and additional improvements to achieve desired speed and predictability
- \$0 cost impact to general fund

February 2019 – Agreement to implement \$24 Million Digital Inclusion Fund



Early considerations on street light pole

STREETLIGHT

Light / Safety

Properties

Height Power Light Sensor Lumens Density

SMALL CELLS

Broadband Digital Infrastructure

Properties

Height Power Light Sensor Lumens Density Data Backhaul (Fiber, COAX, Radio mesh)



INTERNET OF THINGS



Strategy and Recommendations

Hybrid Approach – 80% results for 20% effort



Strategy and Recommendations Leverage valuable city assets

Value Exchange Example: - City invests by lowering costs of broadband deployment City -- Private sector invests in broadband outcomes Small cell lease rate Economic Development Private Sector -**Digital Inclusion** Smart City and IoT

TIME

Roles of Connectivity



City Wi-Fi Projects Evolved Based on Separate Use Cases



Source: Facebook, City of San José, inCode analysis

© Copyright 2018 inCode

City of San José Wi-Fi Coverage Evolved Based on Use Cases

Downtown area, Library, Community Center, and Access East Side (ESUHSD) Wi-Fi cover a relatively small footprint in San José, but encompass key use-case corridors



- ESUHSD has the largest coverage area as part of covering the attendance area
- Wickedly Fast Wi-Fi provides coverage at Airport, Community Centers, Convention Center, City Hall, and downtown outdoor visitor areas
- The Wi-Fi APs connected to the Terragraph backhaul field trial are located in the downtown area
- The Convention Center has the largest indoor coverage





Source: inCode analysis Copyright 2018 inCode

Bridge Gap from City and Operator Needs with Value Exchange

City of San José wants free Wi-Fi. Operators positioned to provide free Wi-Fi for the City in exchange for what the City can provide in support of needs for their core business models





City of San José





We still have problems to solve...

IoT Smart City Reference Architecture



Security

Source: Consultant analysis, Barcelona city government website, Cisco.

Privacy and Ethical Use of Data



Non-Profit

Victor Sin, Chair of the Santa Clara Valley Chapter, ACLU of Northern California

Roxana Marachi, Education Chair, San Jose Silicon Valley NAACP



Technology Industry

Heather Patterson, Senior Research Scientist, Intel Labs Michelle Finneran Dennedy, Chief Privacy Officer, Cisco

Academia

Bob Lim, Vice President, Information Technology and CIO San Jose State University

Irina Raicu, Director, Internet Ethics Markkula Center for Applied Ethics, Santa Clara University





Law Enforcement

James Randol, Retired SJPD Captain, Former Law Enforcement Representative

Government

Mike Shapiro, Chief Privacy Officer Santa Clara County

Privacy and Ethical Use of Data

Approval of Final Privacy Principles

The following Privacy Principles are intended to apply to the City's consideration of policy development as it relates to how the City collects, distributes, or otherwise manages data.

WE VALUE PRIVACY	We affirm that privacy is an inherent human right. San Jose commits to fully evaluating risks to your privacy before collecting, using, or sharing your information.
WE COLLECT ONLY WHAT WE NEED	We collect only what is required to provide and improve City services and comply with the law. We seek community input about what information is used and collected.
WE ARE OPEN AND TRANSPARENT	We are transparent about what information we collect, why we collect it, and how it is used. We commit to being open about our actions, policies, and procedures related to your data. We make our policy documents publicly available and easy to understand.
WE GIVE YOU CONTROL OVER YOUR DATA	We will provide you with the information to make an informed decision about sharing your data. We have clear processes that ensure data accuracy and provide you visibility into what data the City has collected from you.
WE SHARE ONLY WHAT WE NEED	We anonymize your information before we share it outside the City, except in very limited circumstances. Business partners and contracted vendors who receive or collect personal information from us or for us to deliver City services must agree to our privacy requirements.
WE DESIGN FOR PRIVACY AND SECURITY	We integrate privacy and security into every aspect of our designs, systems, and processes. We commit to updating our technology and processes to effectively protect your information while under our care. We follow strict protocols in the event your information is compromised. ₉

Privacy and Ethical Use of Data



The development of each use case is:

- · Intended to utilize real world technologies with defined outcomes;
- Provide learnings to be applied to City-wide privacy policy;
- Test the City's privacy governance model; and
- Align with the Privacy Principles;